Santa Clara Unified School District

Measure BB General Obligation Bond

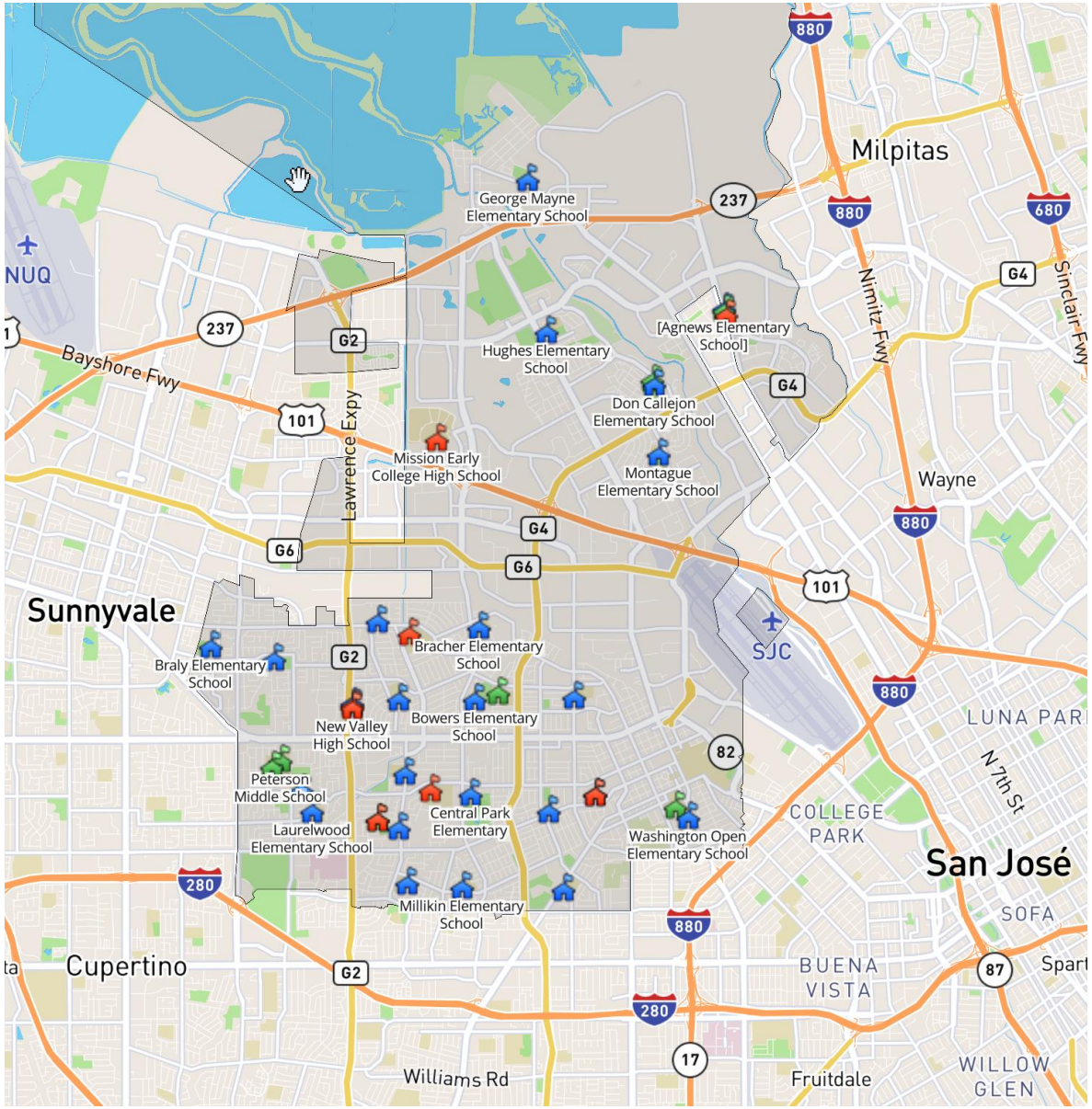
Agenda

- Santa Clara Unified School District
- Bond Program History
- Measure BB Program
- Program Strategy
- Next Steps

Santa Clara Unified School District

- 15,300 Students
- Santa Clara, Sunnyvale, San Jose, Cupertino
- 9,000 new housing units in next 5 years
- Schools
  - 17 Elementary, 3 Middle, 2 Comprehensive High School, 3 Alternative High Schools, 1 K-8, Adult Education, 3 Closed Schools
- Age: Majority 1955 – 1969

Santa Clara Unified School District



Bond Program History

- 1997 Measure B $ 145 M
- 2004 Measure J $ 315 M
- 2010 Measure H $ 81 M
- 2014 Measure H $ 419 M
- 2018 Measure BB $ 720 M

Bond Program History

1997 Measure B $ 145 M

- New High School Science and Performing Arts Buildings
- Re-construct High School fields
- Elementary School Modernization and Seismic Strengthening

Bond Program History

2004 Measure J $ 315 M

- Secondary School Modernization and Seismic Strengthening
- Don Callejon K-8 School

Bond Program History

2010 Measure H $ 81 M

- Purchase Agnews Developmental Center Property for 3 new schools.
- District-wide solar project
- Relocate Millikin Basics + Elementary to modernized Mariposa school site.

Bond Program History

2014 Measure H $ 419 M

- New Elementary and Middle School at Agnews K-12 Campus
- Two-Story Classroom buildings at Central Park ES, Cabrillo MS
- Air condition all elementary schools
- New pool and locker building at Peterson MS

Bond Program History

2018 Measure BB $ 720 M

TOTAL FACILITIES NEEDS COST ESTIMATES	**$562,800,000**	
Bond Project Management Costs	**$17,000,000**	3%
Cost Escalation Contingency Reserve	**$69,000,000**	12%
Program Scope Contingency Reserve	**$56,300,000**	10%
SUBTOTAL FUNDS NEEDED FOR PROJECTS	**$705,100,000**	
Estimated Bond Sale Costs and Underwriters Discount	**$14,900,000**	2%
PROPOSED BOND MEASURE	**$720,000,000**	

2018 Measure BB $720 M

- New High School at Agnews K-12 Campus
- Site Improvements – Play, Shade, Security
- New ES at Patrick Henry, Peterson MS Fields, Laurelwood ES Reconfiguration
- Fields at Santa Clara and Wilcox High Schools
- New roofs – 10 sites
- Relocate New Valley HS to Monticello
- Replacement buildings: Briarwood, Bracher, Westwood Elementary Schools

Agnews High School $250 M

Site Improvements $21.7 M

- New play structures, 16 sites
- New shade structures, 16 sites
- Security fencing and gates, 21 sites
- Miscellaneous paving, 12 sites

Patrick Henry $112.8 M

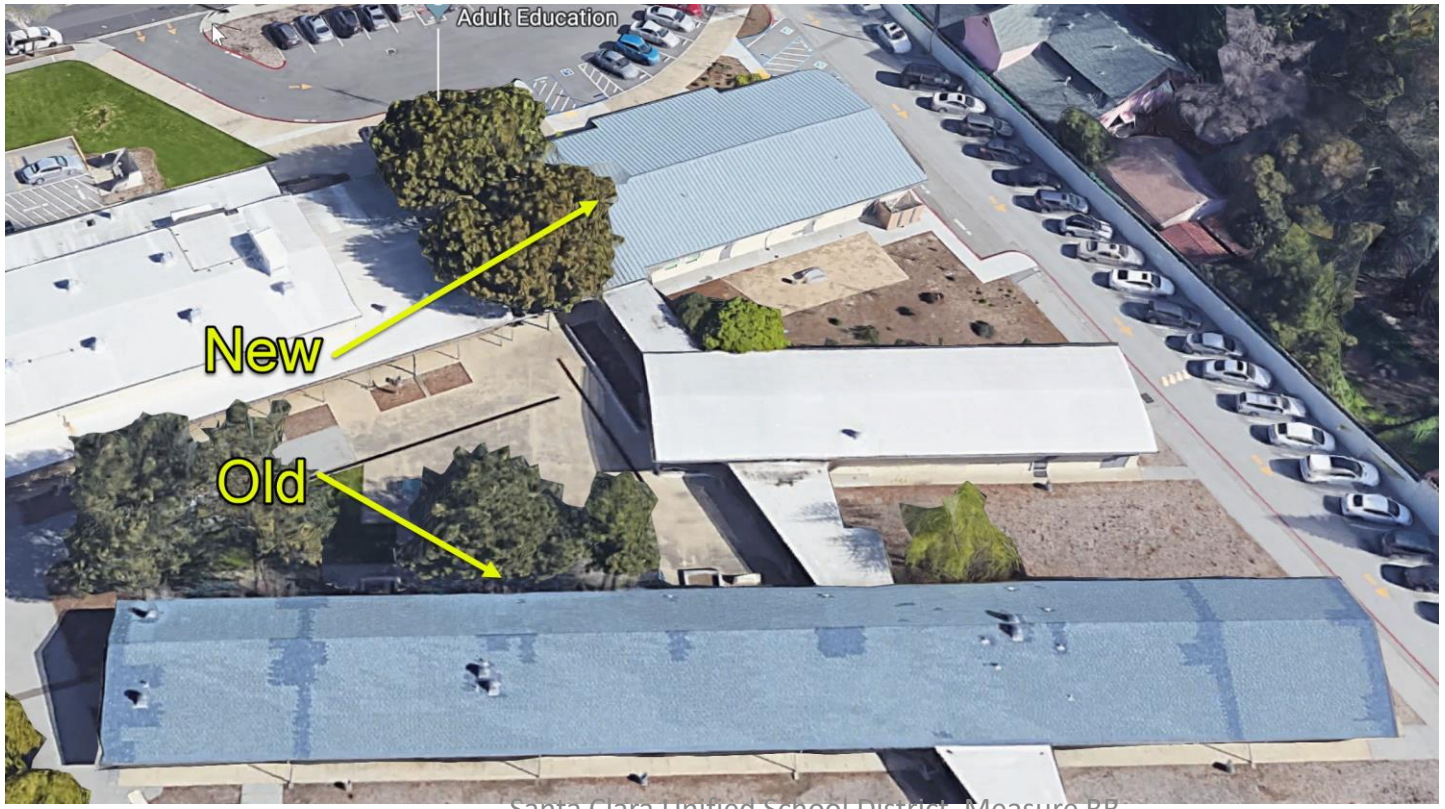
- New elementary school at Patrick Henry site
- Replacement fields at Peterson Middle School
- Laurelwood Elementary School reconfiguration

terson Middle School
Patrick Henry
Peterson
Laurelwood
Raynor Park

High School Fields $19.5 M

Roof Replacement $17.2 M

- Replace composition shingle roofs with standing seam metal.



New Valley High School $62.2 M

- New facility for New Valley Alternative High School and other programs

Campus Modernization $79.2 M

New Office, Multipurpose, Classroom Buildings

Program Strategy

Value to District

- Maximize return on every dollar invested in facilities.
- Build Facilities that work for the District's educational program – now and for the foreseeable future.
- Minimize disruption to:
  a) educational program and
  b) business operations.

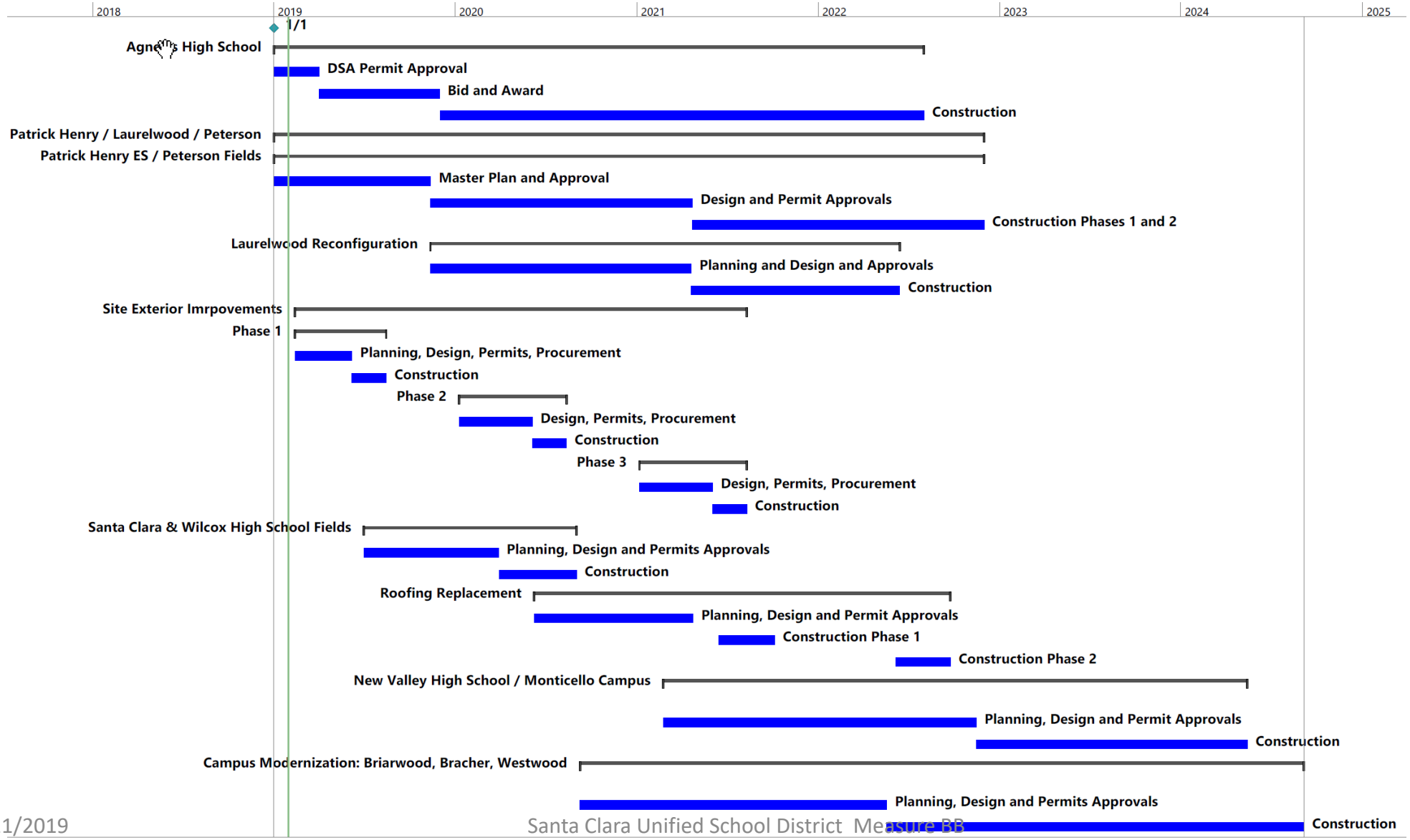
Program Strategy

Multiple Prime Contracts

- Safe, productive work places
- Correct information, when it is needed
- Payment in 30 days

Project Management as a core competency

Program Strategy - DRAFT



Next Steps

- February 7, 2019
  Draft Master Plan to Board of Trustees
- February – March
  RFQ/RFP services for quick-start projects
- March 7, 2019
  Resolutions to issue bonds
- April – May 2019
  Funds available